



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	6040   Pengelolaan Manajemen Kesekretariatan Bidang Industri Kecil Menengah dan Aneka	PAGU REALISASI	0 0.00%	69,840,000 46,560,000 (66.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	69,840,000 46,560,000 (66.67%)
		SISA	0	23,280,000	0	0	0	0	0	0	0	23,280,000
2	6071   Penumbuhan dan Pengembangan Industri Kecil, Menengah, dan Aneka	PAGU REALISASI	0 0.00%	1,817,160,000 1,391,645,200 (76.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,817,160,000 1,391,645,200 (76.58%)
		SISA	0	425,514,800	0	0	0	0	0	0	0	425,514,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	1,887,000,000 1,438,205,200 (76.22%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,887,000,000 1,438,205,200 (76.22%)
		SISA	0	448,794,800	0	0	0	0	0	0	0	448,794,800