

RKA-KL DINAS PERINDUSTRIAN PROVINSI NUSA TENGGARA BARAT 2019

| KODE | URAIAN | VOL | SAT | HARGA SAT | JUMLAH | | | |
|---------------------|--|-----|--------|-----------|----------------------|--|--------------------|--------------------|
| 019.05.09 | Program Penumbuhan dan Pengembangan Industri Kecil, Menengah, dan Aneka | | | | | | | |
| 4921 | Penyusunan dan Evaluasi Peningkatan Kompetensi SDM Industri Kecil, Menengah, dan Aneka | | | | | | | |
| 4921.022 | Penumbuhan dan Pengembangan IKM di daerah Melalui Dana Dekonsentrasi[Base Line] | 1 | Daerah | | | | | |
| 4921.022.074 | Penumbuhan dan Pengembangan IKM melalui Dana Dekonsentrasi Provinsi Nusa Tenggara Barat | | | | 2,857,680,000 | | 0 | |
| 074 | Dekonsentrasi PIKM Provinsi Nusa Tenggara Barat | | | | 2,857,680,000 | | | |
| AA | ADMINISTRASI KEGIATAN | | | | | | 323,920,000 | 264,840,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | | 100,560,000 | | | |
| 521211 | Belanja Bahan | | | | 9,500,000 | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | | 24,000,000 | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | 179,320,000 | | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | 10,540,000 | | | |
| AB | PENANDATANGANAN KONTRAK TPL TAHUN ANGGARAN 2018 | | | | | | 0 | 60,800,000 |
| 521211 | Belanja Bahan | | | | 0 | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | 0 | | | |
| 522151 | Belanja Jasa Profesi | | | | 0 | | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | 0 | | | 45,700,000 |
| AC | PENERAPAN APLIKASI MONEV PROGRAM KINERJA PENGENDALIAN PROGRAM | | | | | | 56,424,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | | 12,000,000 | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | 13,440,000 | | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | 30,984,000 | | | |
| AD | PENDIDIKAN DAN PELATIHAN PFPP | | | | | | 12,158,000 | 13,260,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | 12,158,000 | | | |
| AE | UNIT PENDAMPINGAN LANGSUNG (UPL) | | | | | | 129,600,000 | |
| 521211 | Belanja Bahan | | | | 24,420,000 | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | 8,400,000 | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | 96,780,000 | | | |
| AF | TENAGA PENYULUH LAPANGAN (TPL KEMENPERIN) ANGKATAN 2014 DAN 2015 | | | | | | 339,660,000 | 490,620,000 |
| 521211 | Belanja Bahan | | | | 172,800,000 | | | 249,600,000 |
| 521213 | Belanja Honor Output Kegiatan | | | | 162,000,000 | | | 234,000,000 |
| 522191 | Belanja Jasa Lainnya | | | | 4,860,000 | | | 7,020,000 |
| AG | PENGEMBANGAN DATA BASE DAERAH NUSA TENGGARA BARAT | | | | | | 176,036,000 | |
| 521211 | Belanja Bahan | | | | 71,966,000 | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | 25,600,000 | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | 78,470,000 | | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | | | | |
| AH | BIMTEK DATA BASE DAERAH NUSA TENGGARA BARAT BAGI APARAT PEMBINA | | | | | | 87,940,000 | 76,840,000 |
| 521211 | Belanja Bahan | | | | 7,040,000 | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | 1,000,000 | | | |
| 522151 | Belanja Jasa Profesi | | | | 7,200,000 | | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | 72,700,000 | | | |
| AI | PARTISIPASI PADA PENYUSUNAN PROGRAM DEKONSENTRASI IKM | | | | | | 66,226,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | 66,226,000 | | | |
| AJ | PENYELENGGARAAN RAKORNAS IKM 2019 DI NTB DAN TTD KONTRAK TPL - IKM NTB | | | | | | 993,690,000 | 858,725,000 |
| 521211 | Belanja Bahan | | | | 72,250,000 | | | 96,000,000 |
| 521213 | Belanja Honor Output Kegiatan | | | | 6,800,000 | | | 5,600,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | | | | 145,250,000 | | | 38,625,000 |
| 522141 | Belanja Sewa | | | | 102,600,000 | | | 70,600,000 |
| 522151 | Belanja Jasa Profesi | | | | 94,900,000 | | | 77,100,000 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | | 8,800,000 | | | 10,800,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | 563,090,000 | | | 560,000,000 |
| AK | PENGHARGAAN UPAKARTI DAN IGDS | | | | | | 59,465,000 | 54,535,000 |
| 521211 | Belanja Bahan | | | | 5,425,000 | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | 700,000 | | | |
| 522151 | Belanja Jasa Profesi | | | | 3,700,000 | | | |

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|-----------|---|--|--|--|--|------------|--------------------|--------------------|
| 524111 | Belanja Perjalanan Dinas Biasa | | | | | 49,640,000 | | |
| BA | BIMTEK REPARASI PERALATAN RUMAH TANGGA | | | | | | 79,315,000 | 80,830,000 |
| 521211 | Belanja Bahan | | | | | 25,115,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 12,800,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 40,400,000 | | |
| BB | BIMTEK PENGELASAN BAGI IKM P. LOMBOK | | | | | | 79,315,000 | 75,800,000 |
| 521211 | Belanja Bahan | | | | | 25,115,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 12,800,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 40,400,000 | | |
| CA | SERTIFIKASI HALAL | | | | | | 101,910,000 | 100,430,000 |
| 521211 | Belanja Bahan | | | | | 1,250,000 | | |
| 522191 | Belanja Jasa Lainnya | | | | | 62,500,000 | | 87,500,000 |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | | 38,160,000 | | |
| CB | BIMTEK PENGOLAHAN RUMPUT LAUT KAB. SUMBAWA BARAT | | | | | | 88,320,000 | |
| 521211 | Belanja Bahan | | | | | 9,700,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 10,400,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | | 14,520,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 52,700,000 | | |
| DA | BIMTEK PRODUKSI DAN DESAIN ALAS KAKI | | | | | | 89,441,000 | |
| 521211 | Belanja Bahan | | | | | 9,700,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 10,400,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | | 14,520,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 53,821,000 | | |
| DB | BIMTEK DESAIN FASHION BERBASIS TENUN DAN BATIK SASAMBO | | | | | | 87,130,000 | |
| 521211 | Belanja Bahan | | | | | 9,700,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 9,600,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 66,830,000 | | |
| EA | BIMTEK PENINGKATAN MUTU KEMASAN BAGI SENTRA-SENTRA OLAHAN PANGAN | | | | | | 87,130,000 | |
| 521211 | Belanja Bahan | | | | | 9,700,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | | | 9,600,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | 66,830,000 | | |